HIGHWAY DISTRICT NO. 4
REVENUE

REVENUE	FY 2025 BUDGET	
Balance Brought Forward	$	900,000
Capital Improvement Fund	$	19,404,791
Property Tax - Road & Bridge	$	9,319,668
Property Tax - Penalty & Interest	$	40,000
Sales Tax	$	1,100,000
Highway Users Tax	$	4,200,000
Road Work Participation	$	4,097,400
Mid-Star Impact Fee Revenue	$	707,000
CATS Impact Fee Revenue	$	100,000
Interest Earned	$	620,700
L.I.D. Payments	$	800
Grant Funds - STPR	$	835,252
Miscellaneous Revenue	$	2,018,000
Approach Permit Income	$	72,200
TOTAL REVENUE	**$**	**43,415,811**
LESS TO CITIES:		
Property Tax	$	(20,000)
TOTAL YEAR REVENUE	**$**	**43,395,811**

HIGHWAY DISTRICT NO. 4

Expense		FY 2025 Budget
"A" BUDGET		
Payroll	$	3,950,600
Commissioners Pay	$	58,100
Mileage & Expense	$	4,000
FICA & Medicare Expense	$	306,700
Retirement - PERSI	$	639,800
Medical, Dental, Life Insurance	$	1,078,200
Workers Comp. Insurance	$	75,000
Unemployment Benefit	$	20,000
TOTAL "A" BUDGET	**$**	**6,132,400**
"B" BUDGET		
Advertising	$	15,900
Audit Expense	$	9,900
Businees Insurance	$	115,200
Legal Fees	$	58,000
Office Expense	$	164,400
Shop Supplies	$	83,000
Repairs & Maintenance	$	442,000
General Road	$	18,708,800
Professional Services	$	2,353,100
Aggregate Expense	$	2,546,000
Bridge & Culvert	$	1,011,800
Mid-Star Capital Projects	$	1,092,400
CATS Capital Projects	$	-
Signs	$	138,300
Fuel	$	476,800
Building Maintenance	$	185,700
Building Improvements	$	1,092,000
Weed Control	$	174,300
Miscellaneous Expense	$	131,300
Land Acquistion	$	2,500,000
Right-of-way Acquisition	$	860,000
Agency Dues	$	60,000
Equipment Purchases	$	2,343,800
Equipment Rental	$	447,000
Impact Fee Reserve	$	923,100
Gravel Crushing Reserve	$	-
Carryover Reserve for Designated Projects	$	1,330,611
TOTAL "B" BUDGET	**$**	**37,263,411**
TOTAL YEARLY EXPENDITURES	**$**	**43,395,811**